

**WELFARE ADVISORY/FAMILY SERVICES PLANNING  
COMMITTEE MEETING  
January 16, 2007**

**I. WELCOME/GENERAL ISSUES -- Cindy Bilby**

**II. OWF/MEDICAID – Laura Warren**

**III. F.S./CHILD CARE/MGD. CARE -- Jerri Carper**

**IV. PRC/MIGRANT PRC/WRKFCE D. – Janet Quaintance**

**V. PEAK – Leah Harper**

**VI. FUTURE MEETING – July 17, 2007**

# OWF/CFCM CASELOADS

	OWF (All Cash)		OWF (Time Limited)		OWF (Returning Customers)		Covered Families and Children	
	2005	2006	2005	2006	2005	2006	2005	2006
January	182	184	60	48	5	9	2,528	2,803
February	190	180	50	50	5	3	2,550	2,810
March	182	191	54	60	1	10	2,607	2,817
April	174	194	50	64	5	2	2,628	2,803
May	184	198	48	70	3	7	2,630	2,837
June	190	221	44	65	8	3	2,730	2,879
July	184	239	33	38	1	3	2,809	2,957
August	182	244	30	62	5	9	2,880	2,976
September	180	235	23	44	10	2	2,850	2,931
October	186	229	30	41	5	8	2,813	2,853
November	186	193	36	36	2	1	2,797	2,726
December	179	191	37	49	2	0	2,765	2,784
Average/month	183	208	41	52	4	5	2,722	2,848

01-04-07

## Medicaid Managed Care

In Ohio since 1978, ODJFS rolled out Managed Care Plans (MCP's) to all counties during 2006. MCP's help Medicaid customers find a "medical home", promotes preventative health care and receive health care in the most cost effective setting. Customers receive a permanent insurance card rather than a monthly Medicaid card.

**Selection Services Center**--assists customers in choosing the best Managed Care Plan to fit their medical needs (800-605-3040).

### Covered Families and Children:

(Effective 11-06)

Anthem Blue Cross Blue Shield  
866-896-6625

Buckeye Community Health Plan  
866-246-4358

Paramount Advantage  
800-462-3589

### Aged, Blind and Disabled:

(Effective 2007)

Anthem Blue Cross Blue Shield  
866-896-6625

Buckeye Community Health Plan  
866-246-4358

CareSource  
800-488-0134

**Exceptions:** Nursing Home residents, Medicare/Medicaid (dual eligibles), Spend-down customers, etc.

01-04-07

<b>FOOD STAMP TEER ERROR RATE (TOP ERROR ELEMENT REVIEW)</b>
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**ODJFS goal- all counties below 6% error rate (or 94% accuracy rate)**

Sandusky County's TEER Rate:

	<u>Teer Rate</u>	<u>Accuracy Rate</u>
10/03-09/04	2.10%	97.90%
10/04-09/05	1.89%	98.11%
10/05-09/06	3.20%	96.80%--Final year for TEER Review

<b>FEDERAL FOOD STAMP REVIEW</b>
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	<u>Cases Reviewed</u>	<u>Error Rate</u>	<u>State Error Rate</u>
10/03-09/04	4	0%	7.76%
10/04-09/05	4	0%	8.79%
10/05-09/06	4	0%	6.66%

<b>FOOD STAMPS</b>
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	<u>Issuance</u>	<u>Persons (ave/mo)</u>	<u>Households (ave/mo)</u>
2004	\$3,700,978 Total \$308,415 (ave/mo)	3,371 \$92	1,439 \$214
2005	\$4,442,679 Total \$370,223 (ave/mo)	3,797 \$98	1,578 \$235
2006	\$4,772,406 Total \$397,701 (ave/mo)	3809 \$104	1626 \$245

## CHILD CARE

	<u>\$ Expended</u>	<u>Children (ave/mo)</u>	<u>\$ Spent per child (ave/mo)</u>
2004	\$ 1,715,060.20 \$ 142,921.68 (ave/mo)	525	\$272
2005	\$ 1,950,652.90 \$ 162,554.41 (ave/mo)	553	\$294
2006	\$ 2,427,523.21 \$ 202,293.60 (ave/mo)	641	\$316

## TEEN PREGNANCY RATE

### 2003:

0-13 year olds  
 0-14 year olds  
 2-15 year olds  
 6-16 year olds  
6-17 year olds

14 pregnant teens on Medical programs  
 .05% Medical Only (CFCM) rate  
 .13% Cash Assistance rate

### 2005:

0-13 year olds  
 0-14 year olds  
 0-15 year olds  
 7-16 year olds  
 16-17 year olds  
 21-18 year olds(3 are repeat pregnancies)  
34-19 year olds(6 are repeat pregnancies)  
 78 pregnant teens on Medical programs  
 .24% Medical Only (CFCM) rate  
 0% Cash Assistance rate

### 2004:

0-13 year olds  
 0-14 year olds  
 3-15 year olds  
 5-16 year olds (1 is a repeat pregnancy)  
 14-17 year olds (1 is a repeat pregnancy)  
 25-18 year olds (2 are repeat pregnancies)  
36-19 year olds(6 are repeat pregnancies)  
 83 pregnant teens on Medical programs  
 .27% Medical Only(CFCM) rate  
 .08% Cash Assistance rate

### 2006:

0-13 year olds  
 0-14 year olds  
 1-15 year olds  
 4-16 year olds  
 3-17 year olds  
 19-18 year olds(3 are repeat pregnancies)  
18-19 year olds(7 are repeat pregnancies)  
 45 pregnant teens on Medical programs  
 .13% Medical Only (CFCM) rate  
 0% Cash Assistance

01-04-07

County Caseload Comparison  
(Nov, 2006)

**OWF:**

**Sandusky 195**

Erie 255  
Huron 165  
Ottawa 137  
Seneca 152

**FOOD STAMPS:**

**Sandusky 1,817**

Erie 2,776  
Huron 1,948  
Ottawa 1,072  
Seneca 1,951

**LOW-INCOME FAMILIES MEDICAID (Recipients):**

**Sandusky 2,045**

Erie 3,088  
Huron 2,415  
Ottawa 966  
Seneca 1,965

# 2005-2006 Migrant Comparison

## FOOD STAMPS

	<u>Assistance Groups</u>		<u>Individuals</u>		<u>Dollar Amounts</u>	
	<b>2005</b>	<b>2006</b>	<b>2005</b>	<b>2006</b>	<b>2005</b>	<b>2006</b>
April	1	1	5	7	\$565	\$684
May	15	14	70	61	\$5,092	\$4,191
June	55	68	198	208	\$14,116	\$13,589
July	131	138	424	402	\$38,404	\$30,334
Aug	135	157	442	469	\$34,576	\$35,260
Sept	105	152	334	452	\$27,420	\$31,047
Oct	59	122	181	339	\$14,247	\$24,353

## OWF

	<u>Assistance Groups</u>		<u>Dollar Amounts</u>	
	<b>2005</b>	<b>2006</b>	<b>2005</b>	<b>2006</b>
April	0	0	\$0	\$0
May	3	0	\$1,855	\$0
June	5	46	\$965	\$7,083
July	40	73	\$9,484	\$17,154
Aug	18	58	\$3,846	\$14,046
Sept	18	58	\$4,047	\$13,349
Oct	17	48	\$4,058	\$11,381

## Applications Taken

	<b>2005</b>	<b>2006</b>
April	6	4
May	19	18
June	94	87
July	62	81
Aug	20	18
Sept	9	2
Oct	1	1

01-04-07